CERTIFICATE

To the Clerk of Marion County, State of Kansas We, the undersigned, officers of

City of Burns

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

2021

RECEIVED

AUG 2 5 2020

MARION COUNTY CLERK MARION, KS 66861

		1	2021 Adopted Budget						
T. I		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only				
Table of Contents: Computation to Determine L	imit for 2021	2	for Expellultures		OSC OTHY				
Allocation of MVT, RVT, a		3							
Schedule of Transfers	Id 10/201vi ven 1ax	4							
Statement of Indebtedness		5							
Statement of Lease-Purchase	20	6							
Computation to Determine S		7							
Fund	K.S.A.								
General	12-101a	8	134,600	62,050	51.568				
Debt Service	10-113	9	7,973						
Library	12-1220	9	13,200		8.511				
				-					
Special Highway		10	30,000	0					
Water Utility		10	53,500	0					
Sewer Utility		11	39,20	0					
Refuse Utility		11	30,50	0					
Non-Budgeted Funds Totals		12 xxxxxx	308,97	3 75,149	62,454				
Budget Summary		13			County Clerk's Use Onl				
Neighborhood Revitalizatio	n				1,203,261				
Tax Lid Limit (from Com Does the City Need to Hol	putation Tab)	•		75,356 NO	Nov 1, 2020 Total Assessed Valuation				
Assisted by: Dale L Clark, CPA Knudsen Monroe & Co LLo Address: 512 N. Main	<i>c</i>	Br.	and the	B Ryon Saison					
Newton, KS 67114 Email: dale@kmcocpa.com Date Attested:			no, a. Kay	Kimberly P Travis Ke	Koap Koap				
County Clerk		Governing	Body						

Computation to Determine Limit for 2021

1. Total tac levy amount in 2020 budget \$ 2,864 \$ 2,864 \$ 2,864 \$ 2,864 \$ 3		C	computation to Determine Limit for	2021	Amo	unt of Levy
2. Libray levy in 2020 budget Other tax entity levy in 2020 budget *** Other tax entity levy in 2020 budget *** ** ** ** ** ** ** ** ** ** ** **	1	Total tax levy amount in 2020 hudget				-
Next tax levy 10 2020 badget 5 5 63,012					- \$	9,804
Percentage Adjustments S 63,012					- \$	-
4. New improvements, remodeling and renovations for 2020 :		• • •			\$	63,012
4. New improvements, remodeling and renovations for 2020 :		·	Povoentage Adjustments			
5. Increase in personal property for 2020 :			r el centage Aujustinents			
5a. Personal property 2020	4.	New improvements, remodeling and renovations for	or 2020 : +	11,722		
5b. Personal property 2019 5c. Increase in personal property (5a minus 5b)	5.					
5c. Increase in personal property (5a minus 5b)						
(Use Only if > 0)			- 26,945	212		
6a. Real estate		5c. Increase in personal property (5a minus 5b)	+			
6a. Real estate	6.	Valuation of annexed territory for 2020:				
6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) 7. Valuation of property that has changed in use during 2020: 8. Expiration of property tax abatements 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2020 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments Revenue Adjustments 17. Property tax revenues for debt service in 2020 budget: 18. 2858 Property tax revenues for debt service in 2020 budget: 19. 4 2,858 Property tax revenues for debt service in 2020 budget: 19. 4 2,858 Property tax revenues for debt service in 2020 budget: 19. 4 2,858 Property tax revenues for debt service in 2020 budget: 19. 4 2,858 Property tax revenues for debt service in 2020 budget: 19. 4 2,858 Property tax revenues for debt service in 2020 budget: 19. 4 2,858 Property tax revenues for debt service in 2020 budget: 19. 5 2,914			+ 0			
6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 7. Valuation of property that has changed in use during 2020: 8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2020 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 18. Possible of the property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget: 19. Property tax revenues for debt service in 2020 budget:			+ 0			
6d. Total adjustment (sum of 6a, 6b, and 6c) + 0 7. Valuation of property that has changed in use during 2020 : + 6,292 8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 18,226 11. Total estimated valuation July 1, 2020 1,203,261 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0154 13. Percentage adjustment increase (12 times 3) + \$ 969 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 1.80% 15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 1,134 16. Total Percentage Adjustments \$ 2,103 Revenue Adjustments			+ 0			
8. Expiration of property tax abatements + 0 9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2020 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 18.888		•	+	0		
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2020 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 18.858 Property tax revenues for debt service in 2020 budget: 18.226 18.226 18.226 18.226 18.226 18.226 18.226 19.00154 19	7.	Valuation of property that has changed in use duri	ng 2020 : +	6,292		
(Incremental assessed value over base) 10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9) 11. Total estimated valuation July 1, 2020 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 18,226 18,226 18,226 1.8,026 1.8,026 1.80% 2.103	8.	Expiration of property tax abatements	+	0		
11. Total estimated valuation July 1, 2020 1,203,261 12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0154 13. Percentage adjustment increase (12 times 3) +\$ 969 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 1.80% 15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 1,134 16. Total Percentage Adjustments \$ 2,103 Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: + 2,858 Property tax revenues for debt service in 2020 budget: - 2,914	9.	•	tts +			
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 13. Percentage adjustment increase (12 times 3) 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Property tax revenues for debt service in 2020 budget: - 2,858 2,914	10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8	& 9)	18,226		
13. Percentage adjustment increase (12 times 3) +\$ 969 14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 1.80% 15. Consumer Price Index adjustment (Line 3 times Line 14) \$ 1,134 16. Total Percentage Adjustments \$ 2,103 Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: - 2,858 Property tax revenues for debt service in 2020 budget: - 2,914	11.	Total estimated valuation July 1, 2020	1,203,261			
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average) 15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 18.0% 1.80% 2.103	12.	Percentage adjustment factor - Line 10 / (Line 11	- Line 10))	0.0154		
15. Consumer Price Index adjustment (Line 3 times Line 14) 16. Total Percentage Adjustments Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 18. Total Percentage Adjustments 19. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 19. Total Percentage Adjustments 19. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: 19. Total Percentage Adjustments	13.	Percentage adjustment increase (12 times 3)			+ \$	969
16. Total Percentage Adjustments Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: - 2,858 - 2,103	14.	Consumer Price Index for all urban consumers for	calendar year 2019 (5 year average)			1.80%
Revenue Adjustments 17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: - 2,858 - 2,914	15.	Consumer Price Index adjustment (Line 3 times L	ine 14)		\$	1,134
17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: + 2,858 2,914 - 2,914	16.	Total Percentage Adjustments			\$	2,103
17. Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: + 2,858 2,914 - 2,914			Revenue Adiustments			
Property tax revenues for debt service in 2020 budget: - 2,914						2.050
Troporty tax revenues for debt service in 2020 budget.	17.				+	
Increased property tax revenues spent on debt service						
		Increased property tax revenues spent on debt serv	vice			0

18.	Property tax revenues spent for public building commission and lease pay	ments in the 2021 budget:		+	
	(Obligations must have been incurred prior to July 1, 2016)				
	(Do not include amounts already reported in debt service levy)				
	Property tax revenues spent for public building commission and lease pay	ments in the 2020 budget:		-	
	Increase property tax revenues spent on public building commission and l	ease payments			0
19	Property tax revenues spent on special assessments in the 2021 budget:			+	
17.	(Do not include amounts already reported in debt service levy)				
	(No not motate amount and any				
20	Property tax revenues spent on court judgments or settlements and associa	ated legal costs in the 2021 budget:		+	
20.	Troporty tax revenues spent on country angular				
21	Property tax revenues spent on Federal or State mandates (effective after	June 30, 2015)			
21.	and loss of funding from Federal sources after January 1, 2017 in the 202	1 budget:		+	
	and loss of funding from Federal sources after variating 1,2017 in the 2011				
~~	Property tax revenues spent on expenses realted to disaster or Federal Em	ergency in the 2021 budget:		+	
22.	Property tax revenues spent on expenses realited to disaster of 1 ederar Em	organoj m mo zaza anagan			
	To Company 2021 hadgets	+			
23.	Law enforcement expenses - 2021 budget:	-			
	Law enforcement expenses - 2020 budget:	1.80%	0		
	CPI adjustment	1.8070		+	0
	Increased law enforcement expenses in 2021 budget:				
	(Do not include building construction or remodeling costs)				
	2021	+			
24.	Fire protection expenses - 2021 budget:				
	Fire protection expenses - 2020 budget:	1.000/			
	CPI adjustment	1.80%		+	0
	Increased fire protection expense in 2021 budget:			T	<u> </u>
	(Do not include building construction or remodeling costs)				
25.	Emergency medical expenses - 2021 budget:				
	Emergency medical expenses - 2020 budget:	-	0		
	CPI adjustment	1.80%			0
	Increased emergency medical expenses in 2021 budget:			+	<u> </u>
	(Do not include building construction or remodeling costs)				
26	Total Revenue Adjustments				0
	Levies on Behalf of Another Politi	ical or Governmental Subdivision			
	1.11 I 2021 budgett			+	10,241
27	Library Levy - 2021 budget:			+	
	Other tax entity levy - 2021 budget:			+	
	Other tax entity levy - 2021 budget:				· · · · · · · · · · · · · · · · · · ·
20	Total Levies on Behalf of Another Political or Governmental Subdi	vision		+	10,241
28	10tal Levies on Denait of Another Fontical of Governmental Subdi				
20	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissol	(ved)		+	
29	. Levy for Dissolved Faxing Entity (Only Ose the First Feat After Dissol	···			
	T. t. I Commuted Toy I avu				75,356
- 50	. Total Computed Tax Levy			· · · · · · · · · · · · · · · · · · ·	

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)		None None None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2021 Total Tax Levy (Less Levy for Other Governmental Units) Exemption from Election Requirement " Lost Valuation Test	#DIV/0!	
Assessed Valuation Loss		
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0

Exemption from Election Requirment

2021 Mill Rate (Less Mills for other Governmental Units)

Loss of Assessed Valuation Multiplied by 2021 Mill Rate

Total Adjustment for Loss of Assessed Valuation

CPI Adjustment

Yes

1,134

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

ΓΤ			1	Т	T T							17					,,,,,,,,
	Watercraft	14		2		17										1	
ır 2021	Comm Veh	309	15	50		374					374					0.00514	
Allocation for Proposed Year 2021	16/20M Veh	93	2	15		113	C117		1	113	,			νl	0.00155	ehicle Factor	
Allocatio	RVT	207	10	34		150	167		251					0.00345	actor	Commercial Vehicle Factor	
	MVT	7 408	359	1,209		7500	8,976	8,976	'				0.12327	or	16/20 Vehicle Factor		
Ad Valorem Levy	Tax Year 2019	80.09	2 914	9,804		7.00	72,816	Vehicle Estimate	al Vehicle Estimate	hicle Estimate	al Vehicle Tax Estimate	Tax Estimate	ľ	Recreational Vehicle Factor			
Budgeted Funds	for 2020		Debt Comico	Debt Service Library			TOTAL	County Treas Motor Vehi	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	Motor Vehicle Factor				

2021

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
From: General	Special Highway	2017	20,000	10,000	12-1, 119
General	Special Highway				
	Totals	0	20,000	10,000	
	Adjustments*				
	Adjusted Totals	0	20,000	10,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

STATEMENT OF INDEBTEDNESS

Burns

nt Due 1	Principal		1,592				1,592											0	202	1,774
Amount Due 2021	Interest		1,381				1.381						0					U	, 30	1,361
Amount Due 2020	Principal		1,527				1.527	1060				•	0						0	/7¢,1
Amount 2020	Interest		1,445				1 445	24.67					0							1,445
Due	Principal		12/15																	
Date Due	Interest		12/15																	
Beginning Amt	Jan 1.2020		36,821				10075	36,821					0						0	36,821
Amount	Issued		50,000																	
Interest	Mate		4.25																	
Date	OI Retirement	Trom Current	12/1/2035																	
Date	10 Tesire	Oncer	12/15/2005																	
Ę	1 ype of	Deut	General Colligation. Ruilding Improvements	amana Adun Sumur				Total G.O. Bonds	Revenue Bonds:				Total Revenue Bonds	Other:					Total Other	Total Indebtedness

2021

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Burns

			_	_	 	 	 		 _	
Payments	Due	2021								0
Payments	Due	2020								0
Principal Balance	As Beginning of	2020								0
Total Amount	Financed	(Beginning Principal)								Totals
Interest	Rate	%								
Term of	Contract	(Months)								
	Contract	Date								
	Items	Purchased								

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2021

Library found in: Burns Marion County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		D 137
	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$9,804	\$10,241
Delinquent Tax	\$150	\$150
Motor Vehicle Tax	\$1,180	\$1,209
Recreational Vehicle Tax	\$30	\$34
16/20M Vehicle Tax	\$20	\$15
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$11,184	\$11,649
Difference in Total Taxes:	\$465	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,098,439	\$1,203,261
Did Assessed Valuation Decrease?	No	
Levy Rate	8.925	8.511
Difference in Levy Rate:	(0.414)	
Qualify for grant: Not Qualif	ŷ	
Overall does the municipality qualify	for a grant?	Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

2021

FUND PAG	GE FOR	FUNDS WITH	A TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	92,484	69,827	38,825
Receipts:			
Ad Valorem Tax	55,538	60,098	xxxxxxxxxxxxx
Delinquent Tax	1,537	1,200	1,200
	8,065	7,500	7,408
Motor Vehicle Tax	223	200	207
Recreational Vehicle Tax	176	150	93
16/20M Vehicle Tax	332	280	309
Commercial Vehicle Tax	41	20	14
Watercraft Tax	41	20	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			V
		2.400	2,400
Compensating Use Tax	2,434	2,400	12,000
Local Sales Tax	12,226	12,000	
Franchise Tax	9,677	9,600	9,600
Licenses & Pennits	21	50	50
Fines	0	50	50
Connecting Links	38	40	40
Community Center Rent	2,981	3,000	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	867	700	500
Neighborhood Revitalization Rebate	-94	-90	0
Miscellaneous	4,607	200	200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,669	97,398	37,071
Resources Available:	191,153		75,896
Expenditures:			
Personnel Services	26,844	30,000	40,000
Contractual Services			
	6,353	9,500	11,000
Insurance Utilities	17,151	10 000	19,000
Other	12,052	22.000	24,000
	12,032		
Legal	9,213	1	
Commodities		12.00/	
Capital Outlay	45,000	, , , , , , , , , , , , , , , , , , , ,	
Street		20,000	10,000
Transfer to Special Highway	(20,000	, , , , , , , , , , , , , , , , , , , ,
		10	100
Police & Court	93	3 100	100
Community Center			5,000
Utilities & Maintenance	4,620	5,00	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex	D		
Total Expenditures	121,32	6 128,40	0 134,600
Unencumbered Cash Balance Dec 31	69,82	7 38,82	5 xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	161,50	0 168,05	0 134,600
	No	on-Appropriated Balanc	е
	Total Expend	liture/Non-Appr Balanc	e 134,600
	•	Tax Require	
	Delinquent Comp Rate	s: 5.7%	3,346
		of 2020 Ad Valorem Ta	x 62,050

PA Summary		

FUND	PAGE	FOR	FUNDS	WITH A	TAX	LEVY

the industry of the second	Prior Year	Current Year	Proposed Budget
Adopted Budget Debt Service	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	4,492	4,441	4.819
Receipts:	7,722		
Ad Valorem Tax	2,455	2,914	XXXXXXXXXXXXXXXXX
	75	60	60
Delinquent Tax	368	350	359
Motor Vehicle Tax	10	10	10
Recreational Vehicle Tax	8	5	5
16/20M Vehicle Tax	14	10	15
Commercial Vehicle Tax	2	10	13
Watercraft Tax	2		
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	(10)		U
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,922	3,350	450
Resources Available:	7,414	7,791	5,269
Expenditures:			
Bond Principal	1,465	1,527	
Bond Interest	1,508	1,445	1,381
Cash Basis Reserve	0	0	5,000
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	2,973	2,972	7,973
Unencumbered Cash Balance Dec 31	4,441	4,819	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	7,273	7,972	7,973
Entransact Budget Humany Thrown	No	n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	7,973
	•	Tax Requires	
	Delinquent Comp Rate	5.7%	154
		f 2020 Ad Valorem Tax	2,858

Advand Dudges	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2019	Estimate for 2020	Year for 2021
Library Unencumbered Cash Balance Jan 1	2,490	2,830	2,051
	2,470	2,000	
Receipts: Ad Valorem Tax	8,565	9.804	XXXXXXXXXXXXXXXXXXX
	214	150	150
Delinquent Tax	1,201	1,180	1,209
Motor Vehicle Tax	34	30	34
Recreational Vehicle Tax	25	20	15
16/20M Vehicle Tax	50	50	. 50
Commercial Vehicle Tax	6	2	2
Watercraft Tax	6		
State Library Grant			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate	-15	-15	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			1 160
Total Receipts	10,080	11,221	1,460
Resources Available:	12,570	14,051	3,511
Expenditures:			
Personnel Costs	6,644	7,000	
Appropriation to Library Board	1,500	5,000	
Contractual Services	1,596	0	500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	9,740	12,000	13,200
Unencumbered Cash Balance Dec 31	2,830	2,051	XXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	12,482	12,500	
		n-Appropriated Balance	
	Total Expendi	iture/Non-Appr Balance	13,200
		Tax Required	9,689
	Delinquent Comp Rate:	5.7%	552
		2020 Ad Valorem Tax	10,241

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX	LEVY		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	31,062	20,855	21,515
Receipts:			
State of Kansas Gas Tax	5,644	4,610	5,300
County Transfers Gas		0	0
Transfer from General Fund	0	20,000	10,000
Connecting Links	76	50	50
Interest on Idle Funds			
Miscellaneous	5		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,725	24,660	15,350
Resources Available:	36,787	45,515	36,865
Expenditures:			
Contractual Services	325		
Commodities	15,607	19,000	19,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,932		
Unencumbered Cash Balance Dec 31	20,855		
2019/2020/2021 Budget Authority Amount:	30,000	24,000	30,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	21,893	3,779	13,129
Receipts:			
recorpts.			
Charges to Customers	43,427	45,000	47,000
Connect Fees	745	850	850
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco		15.050	47.050
Total Receipts	44,172	45,850	47,850
Resources Available:	66,065	49,629	60,979
Expenditures:			10.500
Personnel Services	12,485	17,000	19,500
Contractual Services			
Utilities	2,734	3,000	3,500
Insurance	3,000	3,000	3,000
Other	4,829	4,800	5,000
Commodities	1,621	1,700	2,500
Capital Outlay-Water Tower Repair	37,617	0	0
Capital Outlay	0	7,000	20,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			52.500
Total Expenditures	62,286		53,500
Unencumbered Cash Balance Dec 31	3,779		7,479
2019/2020/2021 Budget Authority Amount:	73,500	39,000	53,500

	1
CPA Summary	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FUND PAGE FOR FUNDS WITH NO TAX			n 15 1 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	63,411	64,457	69,757
Receipts:			
Charges to Customers	22,851	23,500	25,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,851	23,500	25,500
Resources Available:	86,262	87,957	95,257
Expenditures:		10.500	12.000
Personnel Services	9,642	10,500	12,000
Contractual Services			
Utilities	1,027	1,200	1,200
Other	6,870		5,000
Commodities	56		16,000
Capital Outlay	4,210	500	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp		10.000	20.200
Total Expenditures	21,805		
Unencumbered Cash Balance Dec 31	64,457		56,057
2019/2020/2021 Budget Authority Amount:	22,000	18,200	39,200

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	40,027	42,161	41,661
Receipts:			
Charges to Customers	19,796	21,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			***
Total Receipts	19,796	21,000	23,000
Resources Available:	59,823	63,161	64,661
Expenditures:			
Personnel Services	2,490	3,500	4,500
Contractual Services	14,786	16,000	
Commodities	386	2,000	5,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			20.500
Total Expenditures	17,662	1	
Unencumbered Cash Balance Dec 31	42,161		
2019/2020/2021 Budget Authority Amount:	35,000	28,000	30,500

CPA Summary			

2021

(Only the actual budget year for 2019 is to be shown)

eeds Burns Econ Development 0 <th>Non-Budgeted Funds (1) Fund Name:</th> <th>spun</th> <th>(2) Fund Name:</th> <th>•</th> <th>(3) Fund Name:</th> <th></th> <th>(4) Fund Name:</th> <th></th> <th>(5) Fund Name:</th> <th></th> <th></th> <th></th>	Non-Budgeted Funds (1) Fund Name:	spun	(2) Fund Name:	•	(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	Insurance Proce	eds	Burns Econ Deve					0		0		
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			7		J		J		1		8,792	*

** Note: These two block figures should agree.

CPA Summary

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NOTICE OF BUDGET HEARING

The governing body of

City of Burns

will meet on August 24, 2020 at 7:00 P. M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual for 2019		Current Year Estir	nate for 2020	Propos	Proposed Budget for 2021			
		Actual		Actual	Budget Authority	Amount of 2020	Estimate		
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*		
General	121,326	55.559	128,400	54.712	134,600	62,050	51.568		
Debt Service	2,973	2.456	2,972	2.653	7,973	2,858	2.375		
Library	9,740	8.568	12,000	8.925	13,200	10,241	8.511		
Special Highway	15,932		24,000		30,000				
Water Utility	62,286		36,500		53,500				
Sewer Utility	21,805		18,200		39,200				
Refuse Utility	17,662		21,500		30,500				
Non-Budgeted Funds							(2.454		
Totals	251,724	66.583	243,572	66.290	308,973	75,149	62.454		
Less: Transfers	0		20,000	_	10,000				
Net Expenditure	251,724		223,572		298,973	=			
Total Tax Levied	71,955		72,816		XXXXXXXXXXXXXXXXX	X			
Assessed Valuation	1,080,689		1,098,439		1,203,261				
Outstanding Indebtedness,									
January 1,	<u>2018</u>		2019	_	2020	¬			
G.O. Bonds	36,881		38,286	_	36,821	_			
Revenue Bonds	0		0	_	0	\dashv			
Other	0		0	4	0	_			
Lease Purchase Principal	0		0		0	_			
Total	36,881		38,286		36,821				

*Tax rates are expressed in mills

Heather Thiel	
City Official Title: City Clerk	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 12th day of August, 2020.

Subscribed and sworn to before me this

12th day of August, 2020

Notary Public, Marion County, Kansas

My appointment expires the 12th day of October, 2022

(Seal)

PUBLICATION FEE:

\$312.00 plus \$5.00 for affidavit(s)

CHERI BENTZ

Notary Public - State of Kansas

My Appt. Expires // 12-202

First published Aug. 12, 2020, in the Peabody Gazette-Bulletin, Peabody, Kansas (1t) NOTICE OF BUDGET HEARING

The governing body of

City of Burns

will meet on August 24, 2020 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021Expenditures and amount of current year estimate for 2020 ad valorem tax establish the maximum limits of the 20201 budget. Estimated Tax rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Esti- mate for 2020		Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Au- thority for Ex- penditures	Amount of 2020 ad va- lorem tax	Estimate Tax Rate*
General	121,326	55.559	128,400	54,712	134,600	62,050	51.568
Debt Service	2,973	2.456	2,972	2.653	7,973	2.858	2.375
Library	9,740	8.568	12,000	8.925	13,200	10,241	8.511
Special Highway	15,932		24,000		30,000		
Water Utility	62,286		36,500		53,500		
Sewer Utility	21,805		18,200		39,200		
Refuse Utility	17,662		21,500		30,500		
Non-Budgeted Funds							
Totals	251,724	66.583	243,572	66.290	308,973	75.149	62.454
Less: Transfers	0		20,000		10,000		
Net Expenditure	251,724		223,572		298,973		
Total Tax Levied	71,955		72,816				3
Assessed Valuation	1,080,689		1,098,439		1,203,261		
Outstanding Indebtedness	, January 1	•					
	<u>2018</u>		<u>2019</u>	_	<u>2020</u>		
G.O. Bonds	36,881		38,286		36,821		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0]	0		0		
Total	36,881		38,286]	36,821		

*Tax rates are expressed in mills /s/Heather Thiel

City official title: City Clerk

P-47-3663

